

State Common Entrance Test Cell, Maharashtra State, Mumbai

Budget Estimate for 2018-19

ITEM	Rupees	Budget estimate for 2018-19										Contingency amount for 2018-19
		Salary		Office Expenses		CET & CAP Process		Contingency amount for 2018-19				
		Expenditure for 2017-18	Budget Estimate for 2018-19	Expenditure for 2017-18	Budget Estimate for 2018-19	Expenditure for 2017-18	Budget Estimate for 2018-19					
1	2	3	4	5	6	7	8	9				
Opening Balance as on 01/04/18	130cr	1,34,49,627	2,13,11,453	4,43,05,946	1,71,92,885	49,62,37,904	50,00,00,000					
Expected Revenue 2018-19	70cr											
Expected interest on fixed deposit	05cr											
TOTAL	205cr	1,34,49,627	2,13,11,453	44305946	17192885	49,62,37,904	50,00,00,000				1,00,00,000	

Total of Column no. 2

Total of columns 4+6+8+9

Total balance amount



205,00,00,000

54,85,04,338

150,14,95,662